

## REPUBLIC OF THE PHILIPPINES SANGGUNIANG PANLUNGSOD CITY OF MANDALUYONG



## ORDINANCE NO. 1001, S-2024

AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY OF MANDALUYONG FOR THE PERIOD JANUARY 1, 2025 TO DECEMBER 31, 2025 AND FOR OTHER PURPOSES

BE IT ENACTED by the Sangguniang Panlungsod of Mandaluyong in a session duly assembled that:

- SECTION 1. This Ordinance shall be known and referred to as the "Appropriation Ordinance of Year 2025 Annual Executive Budget."
- SECTION 2. The sum of Pesos: EIGHT BILLION TWO HUNDRED MILLION (P8,200,000,000.00) is hereby appropriated out of the General Fund and Special Accounts (Non-Office) in Pesos: EIGHT BILLION TWO HUNDRED MILLION (P8,200,000,000.00) for the period starting January 1, 2025 up to December 31, 2025 as hereunder enumerated:

	DEPARTMENT/OFFICE	APPROPRIATIONS	
1_	OFFICE OF THE CITY MAYOR		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	26,942,392.00	
	Maintenance and Other Operating Expenses	408,364,742.00	
	Capital Outlay	7,000,000.00	
	TOTAL	₱ 442,307,134.00	
2	MANDALUYONG DISASTER RISK REDUCTION AND MA	NAGEMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES		
	Personal Services	22,414,475.00	
	Maintenance and Other Operating Expenses	12,300,000.00	
	Capital Outlay	-	
	TOTAL	₱ 34,714,475.00	
3	MANDALUYONG ANTI-DRUG ABUSE OFFICE		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	6,119,800.00	
	Maintenance and Other Operating Expenses	4,726,000.00	
	Capital Outlay		
	TOTAL	₱ 10,845,800.00	
4	LABOR AFFAIRS OFFICE		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	515,642.00	
	Maintenance and Other Operating Expenses	660,000.00	
	Capital Outlay		
	TOTAL	₱ 1,175,642.00	



5	MANDALUYONG CITY SPORTS DEV'T OFFICE	
_	CURRENT OPERATING EXPENDITURES	4 744 040 00
_	Personal Services	4,741,049.00
	Maintenance and Other Operating Expenses	3,115,000.00
	Capital Outlay TOTAL	₱7,856,049.00
6	PROJECT T.E.A.C.H.	P7,030,049.00
0	CURRENT OPERATING EXPENDITURES	The state of the s
	Personal Services	15,392,996.00
	Maintenance and Other Operating Expenses	8,120,000.00
	Capital Outlay	0,120,000.00
	TOTAL	₱ 23,512,996.00
7	MANDALUYONG EDUCATIONAL SERVICES OFFICE	1 20,012,000.00
_	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,610,452.00
	Maintenance and Other Operating Expenses	9,408,000.00
	Capital Outlay	200,000.00
	TOTAL	₱13,218,452.00
8	WELFAREVILLE COMMISSION	,,
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,494,440.00
	Maintenance and Other Operating Expenses	680,000.00
	Capital Outlay	150,000.00
	TOTAL	₱3,324,440.00
9	URBAN POOR AFFAIRS OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,976,603.00
	Maintenance and Other Operating Expenses	2,054,000.00
	Capital Outlay	A=
	TOTAL	₱ 6,030,603.00
10	5% GENDER AND DEVELOPMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	4,821,120.00
	Maintenance and Other Operating Expenses	392,503,880.00
	Capital Outlay	12,675,000.00
	TOTAL	<b>P</b> 410,000,000.00
11	MANDALUYONG YOUTH DEV'T OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,821,343.00
	Maintenance and Other Operating Expenses	2,240,000.00
	Capital Outlay	
	TOTAL	₱5,061,343.00
12	MANDALUYONG COLLEGE OF SCIENCE AND TECHNO	DLOGY
	CURRENT OPERATING EXPENDITURES	
	Personal Services	54,326,355.00
	Maintenance and Other Operating Expenses	36,343,500.00
	Capital Outlay	31,000,000.00
	TOTAL	P 121,669,855.00



13	OFFICE OF THE CITY VICE MAYOR	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	6,639,560.00
	Maintenance and Other Operating Expenses	68,220,000.00
	Capital Outlay	4,000,000.00
	TOTAL	₱ 78,859,560.00
14	SANGGUNIANG PANLUNGSOD / CITY COUNCIL SECR	ETARIAT
	CURRENT OPERATING EXPENDITURES	
	Personal Services	49,137,591.00
	Maintenance and Other Operating Expenses	240,355,000.00
	Capital Outlay	6,000,000.00
	TOTAL	<b>P</b> 295,492,591.00
15	CITY ADMINISTRATOR'S DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	42,916,939.00
	Maintenance and Other Operating Expenses	89,275,000.00
	Capital Outlay	1,700,000.00
	TOTAL	P133,891,939.00
16	COOPERATIVE DEVELOPMENT DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,947,824.00
	Maintenance and Other Operating Expenses	645,000.00
	Capital Outlay	
	TOTAL	₱ 4,592,824.00
17	OFFICE FOR SENIOR CITIZENS AFFAIRS	
	CURRENT OPERATING EXPENDITURES	***********
	Personal Services	2,772,555.00
	Maintenance and Other Operating Expenses	32,631,000.00
	Capital Outlay	
	TOTAL	P 35,403,555.00
18	PERSONS WITH DISABILITY AFFAIRS DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,381,856.00
	Maintenance and Other Operating Expenses	7,988,000.00
	Capital Outlay	300,000.00
	TOTAL	P 11,669,856.00
19	CITY HUMAN RESOURCE MANAGEMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
-	Personal Services	38,467,470.00
	Maintenance and Other Operating Expenses	74,019,000.00
	Capital Outlay	348,000.00
	TOTAL	₱112,834,470.00
20	CITY BUDGET DEPARTMENT	1 112,004,410.00
20	CURRENT OPERATING EXPENDITURES	
	Personal Services	20,504,371.00
	Maintenance and Other Operating Expenses	17,600,000.00
	Capital Outlay	2,000,000.00
	TOTAL	P40,104,371.00



21	CITY TREASURY DEPARTMENT			
	CURRENT OPERATING EXPENDITURES	00 000 054 00		
	Personal Services	36,333,251.00		
	Maintenance and Other Operating Expenses	51,693,000.00		
	Capital Outlay			
	TOTAL	₱ 88,026,251.00		
22	CITY ACCOUNTING DEPARTMENT			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	21,795,106.00		
	Maintenance and Other Operating Expenses	6,300,000.00		
	Capital Outlay	0,000,000.00		
	TOTAL	P28,095,106.00		
00	CITY DI ANNUNC AND DEVELOPMENT DEDARTMENT			
23	CITY PLANNING AND DEVELOPMENT DEPARTMENT CURRENT OPERATING EXPENDITURES			
	Personal Services	39,489,804.00		
	Maintenance and Other Operating Expenses	15,673,000.00		
	Capital Outlay	10,070,000.00		
	TOTAL	P 55,162,804.00		
24	CITY LEGAL DEPARTMENT	1 33,102,004.00		
24	CURRENT OPERATING EXPENDITURES			
	Personal Services	25,945,000.00		
	Maintenance and Other Operating Expenses	18,009,000.00		
	Capital Outlay	1,500,000.00		
-	TOTAL	P45,454,000.00		
25	CITY BUSINESS PERMITS & LICENSING DEPARTMENT	1 40,404,000.00		
20	CURRENT OPERATING EXPENDITURES			
_	Personal Services	22,149,501.00		
	Maintenance and Other Operating Expenses	7,305,000.00		
	Capital Outlay	500,000.00		
-	TOTAL	₱29,954,501.00		
26	CITY ASSESSOR'S DEPARTMENT	123,334,301.00		
20	CURRENT OPERATING EXPENDITURES			
	Personal Services	27,528,005.00		
	Maintenance and Other Operating Expenses	6,515,000.00		
	Capital Outlay	1,000,000.00		
	TOTAL	P 35,043,005.00		
27	CITY CIVIL REGISTRY DEPARTMENT			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	15,685,453.00		
-	Maintenance and Other Operating Expenses	3,954,000.00		
-	Capital Outlay	0,001,000.00		
	TOTAL	<b>*</b> 19,639,453.00		
28	CITY ENGINEERING & BUILDING OFFICIAL DEPARTMENT			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	46,775,304.00		
	Maintenance and Other Operating Expenses	367,003,731.00		
-	Capital Outlay	40,000,000.00		
	TOTAL	P 453,779,035.00		



29	CITY GENERAL SERVICES DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	42,297,849.00	
	Maintenance and Other Operating Expenses	329,963,000.00	
	Capital Outlay	125,000,000.00	
	TOTAL	₱497,260,849.00	
30	CITY INFORMATION & COMMUNICATIONS TECHNOLO	OGY DEPARTMENT	
	CURRENT OPERATING EXPENDITURES		
	Personal Services	12,728,441.00	
	Maintenance and Other Operating Expenses	13,685,000.00	
	Capital Outlay	71,500,000.00	
	TOTAL	<del>1</del> 97,913,441.00	
31	CITY CIVILIAN AFFAIRS & SECURITY DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	62,910,669.00	
	Maintenance and Other Operating Expenses	180,112,000.00	
	Capital Outlay		
	TOTAL	₱243,022,669.0	
32	CITY SOCIAL WELFARE AND DEVELOPMENT DEPART	MENT	
	CURRENT OPERATING EXPENDITURES		
	Personal Services	55,013,972.0	
	Maintenance and Other Operating Expenses	63,626,000.0	
	Capital Outlay		
	TOTAL	₱118,639,972.0	
33	CITY HEALTH DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	355,778,141.0	
- 12 41	Maintenance and Other Operating Expenses	204,446,000.0	
	Capital Outlay		
	TOTAL	₱560,224,141.0	
34	CITY TRAFFIC & PARKING MANAGEMENT DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	57,513,505.0	
	Maintenance and Other Operating Expenses	45,900,000.0	
	Capital Outlay		
	TOTAL	₱103,413,505.0	
35	CITY BARANGAY AFFAIRS & COMMUNITY SERVICES DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
-100	Personal Services	39,687,485.0	
	Maintenance and Other Operating Expenses	53,542,000.0	
	Capital Outlay	1,500,000.0	
	TOTAL	₱ 94,729,485.0	



36	CITY CULTURAL AFFAIRS & TOURISM DEPARTMENT			
	CURRENT OPERATING EXPENDITURES	10 000 700 00		
	Personal Services	18,232,726.00		
	Maintenance and Other Operating Expenses	49,415,000.00		
	Capital Outlay	2,750,000.00		
	TOTAL	₱ 70,397,726.00		
37	CITY ENVIRONMENTAL MANAGEMENT DEPARTMENT			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	50,157,115.00		
	Maintenance and Other Operating Expenses	481,056,000.00		
	Capital Outlay	1,100,000.00		
	TOTAL	₱532,313,115.00		
38	CITY PUBLIC EMPLOYMENT SERVICES DEPARTMENT	Т		
	CURRENT OPERATING EXPENDITURES			
	Personal Services	7,317,113.00		
	Maintenance and Other Operating Expenses	3,359,000.00		
	Capital Outlay	300,000.00		
	TOTAL	₱10,976,113.00		
39	MAND. MANPOWER AND TECHNICAL-VOCATIONAL TRAINING CENTER			
	CURRENT OPERATING EXPENDITURES			
7-40	Personal Services	14,513,263.00		
	Maintenance and Other Operating Expenses	6,166,000.00		
	Capital Outlay	1,000,000.00		
	TOTAL	P21,679,263.00		
40	CITY PUBLIC INFORMATION DEPARTMENT			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	11,741,704.00		
	Maintenance and Other Operating Expenses	17,378,000.0		
Cr Life	Capital Outlay			
	TOTAL	₱29,119,704.00		
41	CITY INTERNAL AUDIT SERVICES OFFICE			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	6,004,524.0		
	Maintenance and Other Operating Expenses	2,554,000.00		
	Capital Outlay	2,00 1,000.0		
	TOTAL	P 8,558,524.00		
42	OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE			
	CURRENT OPERATING EXPENDITURES	J. 104		
	Personal Services			
	Maintenance and Other Operating Expenses	10,700,000.0		
-	Capital Outlay	10,700,000.0		
		910 700 000 0		
	TOTAL	₱10,700,00		



43	METROPOLITAN TRIAL COURT 59			
1111	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	559,200.00		
	Capital Outlay			
	TOTAL	₱559,200.00		
44	METROPOLITAN TRIAL COURT 60			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay			
	TOTAL	₱408,000.0		
45	METROPOLITAN TRIAL COURT 96			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay			
	TOTAL	₱408,000.0		
46	METROPOLITAN TRIAL COURT 97			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay			
	TOTAL	₱408,000.0		
47	METROPOLITAN TRIAL COURT 98			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay	17.717.25.17		
	TOTAL	₱408,000.0		
48	METROPOLITAN TRIAL COURT 99	- 100,000.0		
	CURRENT OPERATING EXPENDITURES			
	Personal Services	***************************************		
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	₱408,000.00		
49	METROPOLITAN TRIAL COURT 100			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay	,		
	TOTAL	₱408,000.00		
50	METROPOLITAN TRIAL COURT 101	- 125122310		
	CURRENT OPERATING EXPENDITURES	***************************************		
	Personal Services			
	Maintenance and Other Operating Expenses	₱444,000.00		
	Capital Outlay			



51	REGIONAL TRIAL COURT 208			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	₱ 408,000.00		
52	REGIONAL TRIAL COURT 209			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	₱408,000.0		
53	REGIONAL TRIAL COURT 210			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay			
	TOTAL	₱408,000.0		
54	REGIONAL TRIAL COURT 211			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay	100,000.0		
-	TOTAL	₱408,000.0		
55	REGIONAL TRIAL COURT 212	1 100,000.0		
-	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
_	Capital Outlay	400,000.0		
	TOTAL	₱408,000.0		
56	REGIONAL TRIAL COURT 213	1 400,000.0		
50	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay	400,000.0		
	TOTAL	P408,000.0		
57	REGIONAL TRIAL COURT 214	1 400,000.0		
JI	CURRENT OPERATING EXPENDITURES			
-	Personal Services			
	Maintenance and Other Operating Expenses	523,200.0		
	Capital Outlay	323,200.0		
	TOTAL	₱523,200.0		
58	REGIONAL TRIAL COURT 277	P023,200.0		
30	CURRENT OPERATING EXPENDITURES			
	The control of the co			
	Personal Services	400 000 0		
	Maintenance and Other Operating Expenses	408,000.0		
	Capital Outlay	E 100 000 0		
	TOTAL	₱408,000.0		



59	REGIONAL TRIAL COURT 278			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	P408,000.00		
60	REGIONAL TRIAL COURT 279			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	<b>*</b> 408,000.00		
61	REGIONAL TRIAL COURT 280			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	444,000.00		
	Capital Outlay			
	TOTAL	₱444,000.00		
62	REGIONAL TRIAL COURT 281			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	₱408,000.00		
63	REGIONAL TRIAL COURT 5-FC			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	408,000.00		
	Capital Outlay			
	TOTAL	₱408,000.00		
64	OFFICE OF THE CITY AUDITOR			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	8,057,250.00		
	Capital Outlay			
	TOTAL	₱8,057,250.00		
65	OFFICE OF THE FIELD DIRECTOR - DILG			
	CURRENT OPERATING EXPENDITURES			
	Personal Services			
	Maintenance and Other Operating Expenses	550,000.00		
	Capital Outlay			
	TOTAL	₱550,000.00		
CC	POLICE DEPARTMENT			
סס	CURRENT OPERATING EXPENDITURES			
66				
00				
00	Personal Services	27 900 000 00		
OD		27,900,000.00		



67	BUREAU OF JAIL MANAGEMENT AND PENOLOGY			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	10 000 000 0		
	Maintenance and Other Operating Expenses	12,299,000.0		
	Capital Outlay TOTAL	P10 000 000 0		
60	BUREAU OF FIRE PROTECTION	₱12,299,000.00		
68	CURRENT OPERATING EXPENDITURES			
_	Personal Services			
		2 060 000 0		
_	Maintenance and Other Operating Expenses	3,960,000.0		
	Capital Outlay TOTAL	₱2 060 000 0		
69	DEP. ED - DIV OF CITY SCHOOLS	₱3,960,000.0		
09	CURRENT OPERATING EXPENDITURES			
	Personal Services Maintenance and Other Operating Expenses	44 E 46 000 0		
_		44,546,000.0		
_	Capital Outlay TOTAL	ĐẠA 54C 000 0		
	IUIAL	₱44,546,000.0		
70	MANDALUYONG HOUSING & DEVT DEPT			
10	CURRENT OPERATING EXPENDITURES			
-	Personal Services	11,078,691.0		
	Maintenance and Other Operating Expenses	10,385,000.0		
	Capital Outlay	25,000,000.00		
	TOTAL	₱ 46,463,691.00		
	TOTAL	1 40,000,001.00		
71	MARKET OPERATION DIVISION			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	13,452,390.0		
	Maintenance and Other Operating Expenses	14,098,000.00		
	Capital Outlay	14,000,000.00		
	TOTAL	₱27,550,390.0		
72	MANDALUYONG CITY MEDICAL CENTER	121,000,000.00		
	CURRENT OPERATING EXPENDITURES			
	Personal Services	822,421,218.00		
	Maintenance and Other Operating Expenses	402,192,300.0		
	Capital Outlay	41,000,000.00		
	TOTAL	₱1,265,613,518.0		
73	CITY GARDEN OF LIFE MEMORIAL PARK DEPARTMENT			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	10,121,360.0		
	Maintenance and Other Operating Expenses	53,430,000.00		
	Capital Outlay			
	TOTAL	₱63,551,360.00		
74	DATA PRIVACY OFFICE			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	3,925,308.0		
	Maintenance and Other Operating Expenses	2,525,000.0		
	Capital Outlay	1,200,000.00		
	TOTAL	₱7,650,308.00		
75	TIGER CITY INVESTMENT PROMOTIONS OFFICE			
	CURRENT OPERATING EXPENDITURES			
	Personal Services	5,291,802.0		
-	Maintenance and Other Operating Expenses	7,748,636.0		
	Capital Outlay	600,000.0		
	TOTAL	₱13,640,438.0		



SUB-TOTAL	
Personal Services	2,151,833,533.00
Maintenance and Other Operating Expenses	3,946,200,439.00
Capital Outlay	379,323,000.00
SUB-TOTAL	6,477,356,972.00

76		AL ACCOUNTS (NON-OFFICE)	
	A.	5% LDRRMF	
		Personal Services	205 500 000 00
		Maintenance and Other Operating Expenses	325,500,000.00
		Capital Outlay	84,500,000.00
		TOTAL	P410,000,000.00
	B.	20% COMMUNITY DEVELOPMENT FUND	- House it -
		Personal Services	
		Maintenance and Other Operating Expenses	
		Capital Outlay	309,372,987.00
		TOTAL	P309,372,987.00
	C.	1% LOCAL COUNCIL FOR THE PROTECTION OF CH	ILDREN
		Personal Services	
		Maintenance and Other Operating Expenses	15,468,650.00
		Capital Outlay	
		TOTAL	P15,468,650.00
	D.	5% MMDA CONTRIBUTION	
		Personal Services	
		Maintenance and Other Operating Expenses	237,000,000.00
		Capital Outlay	
		TOTAL	P237,000,000.00
	E.	AMORTIZATION OF LOANS	
		Personal Services	
		Maintenance and Other Operating Expenses	247,547,523.00
		Capital Outlay	
		TOTAL	P247,547,523.00
	F.	INTEREST ON LOANS	
		Personal Services	
		Maintenance and Other Operating Expenses	15,713,868.00
		Capital Outlay	
		TOTAL	P15,713,868.00
	G.	DOCUMENTARY STAMPS EXPENSE	
-		Personal Services	
		Maintenance and Other Operating Expenses	4,000,000.00
		Capital Outlay	1,000,000.01
		TOTAL	P4,000,000.00
	H.	BARANGAY DEVELOPMENT FUND	1 1,000,000.01
		Personal Services	
		Maintenance and Other Operating Expenses	540,000.00
		Capital Outlay	0.10,000.00
	-	TOTAL	P540,000.00
	1.	TERMINAL LEAVE BENEFITS	1 0 10,000.00
	· · · · ·	Personal Services	170,000,000.00
		Maintenance and Other Operating Expenses	110,000,000.00
	-	Capital Outlay	
		TOTAL	₱170,000,000.00
	J.	SPECIAL ACTIVITIES	1 170,000,000.00
	U.	Personal Services	
			212 000 000 0
		Maintenance and Limbr Liberanny Expenses	ALATHRITING
	- J	Maintenance and Other Operating Expenses Capital Outlay	313,000,000.00

SUB-TOTAL SPECIAL ACCOUNTS (NON-OFFICE)	
Personal Services	170,000,000.00
Maintenance and Other Operating Expenses	1,158,770,041.00
Capital Outlay	393,872,987.00
TOTAL	₱1,722,643,028.00
TOTAL APPROPRIATIONS	
Personal Services	₱2,321,833,533.00
Maintenance and Other Operating Expenses	₱5,104,970,480.00
Capital Outlay	₱773,195,987.00
GRAND TOTAL APPROPRIATIONS	₱8,200,000,000.00

- SECTION 3. ANNEXES. The detailed Annual Executive Budget and the Personnel Schedule shall form part of this Ordinance.
- SECTION 4. Expenditures of fund appropriated under this Ordinance shall be in accordance with the rules and regulations prescribed by the Commission on Audit.
- SECTION 5. This Ordinance shall take effect on January 1, 2025.

ENACTED on this 2<sup>nd</sup> day of December 2024, in the City of Mandaluyong.

I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS ENACTED BY THE SANGGUNIANG PANLUNGSOD OF MANDALUYONG IN A REGULAR SESSION HELD ON THE DATE AND PLACE FIRST ABOVE GIVEN.

> MA. TERESA S. MIRANDA Sanggunian Secretary

ATTESTED BY:

APPROVED BY:

CARMELITA A. ABALOS City Vice Mayor & **Presiding Officer** 

DEC 16 2024

Date:

Ordinance No. 1001, S-2024 AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY OF MANDALUYONG FOR THE PERIOD JANUARY 1, 2025 TO DECEMBER 31, 2025 AND FOR OTHER PURPOSES Page 13

DISTRICT I

ANTONIO DLS. SUVA, JR. Councilor

ANJELO ELTON P. YAP Councilor

DANILOL. DE GUZMAN

RODOLFO M. POSADAS Councilor

CARISSA MARIZ S. MANALO
Councilor

ESTANISLAD V. ALIM III

DISTRICT II

BENJAMIN A. ABALOS III Councilor

ALEXANDER C. STA. MARIA Councilor

REGINALD S ANTIOJO Councilor

LESLIE F. CRUZ

Councilor

1

DARWIN A. FERNANDEZ

**EMERGENCY LEAVE** 

LnB President

**ON OFFICIAL BUSINESS** 

CHERILYN V. MINA SK Federation President