



REPUBLIC OF THE PHILIPPINES
SANGGUNIANG PANLUNGSOD
CITY OF MANDALUYONG



ORDINANCE NO. 1035, S-2025

**AN ORDINANCE APPROPRIATING FUNDS
FOR THE OPERATION OF THE CITY OF
MANDALUYONG FOR THE PERIOD
JANUARY 1, 2026 TO DECEMBER 31,
2026 AND FOR OTHER PURPOSES**

BE IT ENACTED by the Sangguniang Panlungsod of Mandaluyong in a session duly assembled that:

SECTION 1. This Ordinance shall be known and referred to as the "Appropriation Ordinance of Year 2026 Annual Executive Budget."

SECTION 2. The sum of Pesos: TEN BILLION (P10,000,000,000.00) is hereby appropriated out of the General Fund and Special Accounts (Non-Office) in Pesos: TEN BILLION PESOS (P10,000,000,000.00) for the period starting January 1, 2026 up to December 31, 2026 as hereunder enumerated:

	DEPARTMENT/OFFICE	APPROPRIATIONS
1	OFFICE OF THE CITY MAYOR	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	29,038,255.00
	Maintenance and Other Operating Expenses	575,257,509.00
	Capital Outlay	7,000,000.00
	TOTAL	₱ 611,295,764.00
2	MANDALUYONG ANTI-DRUG ABUSE OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	6,714,842.00
	Maintenance and Other Operating Expenses	4,726,000.00
	Capital Outlay	-
	TOTAL	₱ 11,440,842.00
3	PROJECT T.E.A.C.H.	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	12,213,070.00
	Maintenance and Other Operating Expenses	7,769,400.00
	Capital Outlay	-
	TOTAL	₱ 19,982,470.00
4	MANDALUYONG EDUCATIONAL SERVICES OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,738,073.00
	Maintenance and Other Operating Expenses	9,408,000.00
	Capital Outlay	-
	TOTAL	₱ 13,146,073.00
5	WELFAREVILLE COMMISSION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,581,912.00
	Maintenance and Other Operating Expenses	865,000.00
	Capital Outlay	150,000.00
	TOTAL	₱ 3,596,912.00

6	MANDALUYONG YOUTH DEV'T OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,897,903.00
	Maintenance and Other Operating Expenses	2,240,000.00
	Capital Outlay	-
	TOTAL	₱ 5,137,903.00
7	OFFICE FOR SENIOR CITIZENS AFFAIRS	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,285,052.00
	Maintenance and Other Operating Expenses	50,500,000.00
	Capital Outlay	-
	TOTAL	₱ 53,785,052.00
8	PERSONS WITH DISABILITY AFFAIRS DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,422,024.00
	Maintenance and Other Operating Expenses	10,592,000.00
	Capital Outlay	300,000.00
	TOTAL	₱ 14,314,024.00
9	INTERNAL AUDIT SERVICES OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	6,829,618.00
	Maintenance and Other Operating Expenses	3,461,000.00
	Capital Outlay	-
	TOTAL	₱ 10,290,618.00
10	DATA PRIVACY OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	4,076,181.00
	Maintenance and Other Operating Expenses	1,225,000.00
	Capital Outlay	750,000.00
	TOTAL	₱ 6,051,181.00
11	TIGER CITY INVESTMENT PROMOTIONS OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	5,536,006.00
	Maintenance and Other Operating Expenses	2,200,000.00
	Capital Outlay	600,000.00
	TOTAL	₱ 8,336,006.00
12	OFFICE OF THE CITY VICE MAYOR	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	6,941,734.00
	Maintenance and Other Operating Expenses	69,720,000.00
	Capital Outlay	6,000,000.00
	TOTAL	₱ 82,661,734.00
13	SANGGUNIANG PANLUNGSOD / CITY COUNCIL SECRETARIAT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	52,502,967.00
	Maintenance and Other Operating Expenses	270,855,000.00
	Capital Outlay	6,000,000.00
	TOTAL	₱ 329,357,967.00
14	CITY ADMINISTRATOR'S DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	47,358,270.00
	Maintenance and Other Operating Expenses	102,977,000.00
	Capital Outlay	-
	TOTAL	₱ 150,335,270.00

15	COOPERATIVE DEVELOPMENT DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	4,058,423.00
	Maintenance and Other Operating Expenses	962,000.00
	Capital Outlay	-
	TOTAL	₱ 5,020,423.00
16	CITY HUMAN RESOURCE MANAGEMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	43,449,562.00
	Maintenance and Other Operating Expenses	61,002,000.00
	Capital Outlay	348,000.00
	TOTAL	₱ 104,799,562.00
17	CITY BUDGET DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	22,148,692.00
	Maintenance and Other Operating Expenses	17,600,000.00
	Capital Outlay	1,650,000.00
	TOTAL	₱ 41,398,692.00
18	CITY TREASURY DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	40,236,032.00
	Maintenance and Other Operating Expenses	52,979,000.00
	Capital Outlay	-
	TOTAL	₱ 93,215,032.00
19	MARKET OPERATION DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	14,127,245.00
	Maintenance and Other Operating Expenses	14,098,000.00
	Capital Outlay	-
	TOTAL	₱ 28,225,245.00
20	CITY ACCOUNTING DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	21,489,466.00
	Maintenance and Other Operating Expenses	5,973,000.00
	Capital Outlay	-
	TOTAL	₱ 27,462,466.00
21	CITY PLANNING AND DEVELOPMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	44,506,571.00
	Maintenance and Other Operating Expenses	16,687,000.00
	Capital Outlay	-
	TOTAL	₱ 61,193,571.00
22	CITY LEGAL DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	25,631,718.00
	Maintenance and Other Operating Expenses	27,188,000.00
	Capital Outlay	2,500,000.00
	TOTAL	₱ 55,319,718.00

23	CITY BUSINESS PERMITS & LICENSING DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	26,098,624.00
	Maintenance and Other Operating Expenses	23,778,000.00
	Capital Outlay	500,000.00
	TOTAL	₱ 50,376,624.00
24	CITY ASSESSOR'S DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	28,538,925.00
	Maintenance and Other Operating Expenses	8,576,000.00
	Capital Outlay	1,000,000.00
	TOTAL	₱ 38,114,925.00
25	CITY CIVIL REGISTRY DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	16,262,858.00
	Maintenance and Other Operating Expenses	5,634,000.00
	Capital Outlay	-
	TOTAL	₱ 21,896,858.00
26	CITY INFORMATION & COMMUNICATIONS TECHNOLOGY DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	15,323,834.00
	Maintenance and Other Operating Expenses	15,250,000.00
	Capital Outlay	50,000,000.00
	TOTAL	₱ 80,573,834.00
27	CITY CIVILIAN AFFAIRS & SECURITY DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	65,687,917.00
	Maintenance and Other Operating Expenses	237,491,000.00
	Capital Outlay	-
	TOTAL	₱ 303,178,917.00
28	CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	57,820,154.00
	Maintenance and Other Operating Expenses	68,294,000.00
	Capital Outlay	-
	TOTAL	₱ 126,114,154.00
29	CITY HEALTH DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	415,439,378.00
	Maintenance and Other Operating Expenses	227,729,000.00
	Capital Outlay	-
	TOTAL	₱ 643,168,378.00
30	CITY TRAFFIC & PARKING MANAGEMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	61,198,950.00
	Maintenance and Other Operating Expenses	48,900,000.00
	Capital Outlay	-
	TOTAL	₱ 110,098,950.00

31	CITY BARANGAY AFFAIRS & COMMUNITY SERVICES DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	40,981,008.00
	Maintenance and Other Operating Expenses	63,128,000.00
	Capital Outlay	1,500,000.00
	TOTAL	₱ 105,609,008.00
32	CITY CULTURAL AFFAIRS & TOURISM DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	20,704,475.00
	Maintenance and Other Operating Expenses	53,656,000.00
	Capital Outlay	1,500,000.00
	TOTAL	₱ 75,860,475.00
33	MANDALUYONG CITY SPORTS DEV'T OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	4,772,603.00
	Maintenance and Other Operating Expenses	4,160,000.00
	Capital Outlay	-
	TOTAL	₱ 8,932,603.00
34	CITY ENVIRONMENTAL MANAGEMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	56,768,337.00
	Maintenance and Other Operating Expenses	496,056,000.00
	Capital Outlay	350,000.00
	TOTAL	₱ 553,174,337.00
35	CITY PUBLIC EMPLOYMENT SERVICES DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	10,043,355.00
	Maintenance and Other Operating Expenses	3,919,000.00
	Capital Outlay	300,000.00
	TOTAL	₱ 14,262,355.00
36	LABOR AFFAIRS OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	532,678.00
	Maintenance and Other Operating Expenses	660,000.00
	Capital Outlay	-
	TOTAL	₱ 1,192,678.00
37	MAND. MANPOWER AND TECHNICAL-VOCATIONAL TRAINING CENTER	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	19,129,057.00
	Maintenance and Other Operating Expenses	7,355,000.00
	Capital Outlay	1,500,000.00
	TOTAL	₱ 27,984,057.00
38	CITY PUBLIC INFORMATION DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	14,015,826.00
	Maintenance and Other Operating Expenses	17,731,000.00
	Capital Outlay	-
	TOTAL	₱ 31,746,826.00
39	MANDALUYONG HOUSING & DEVT DEPT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	13,232,125.00
	Maintenance and Other Operating Expenses	10,793,000.00
	Capital Outlay	95,000,000.00
	TOTAL	₱ 119,025,125.00

40	URBAN POOR AFFAIRS OFFICE		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		4,097,072.00
	Maintenance and Other Operating Expenses		2,251,000.00
	Capital Outlay		-
	TOTAL		₱ 6,348,072.00
41	MANDALUYONG CITY MEDICAL CENTER		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		953,968,506.00
	Maintenance and Other Operating Expenses		491,422,000.00
	Capital Outlay		34,000,000.00
	TOTAL		₱1,479,390,506.00
42	CITY GENERAL SERVICES DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		45,529,878.00
	Maintenance and Other Operating Expenses		332,749,000.00
	Capital Outlay		160,000,000.00
	TOTAL		₱ 538,278,878.00
43	CITY ENGINEERING & BUILDING OFFICIAL DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		48,465,618.00
	Maintenance and Other Operating Expenses		480,318,525.00
	Capital Outlay		26,000,000.00
	TOTAL		554,784,143.00
44	CITY GARDEN OF LIFE MEMORIAL PARK DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		12,567,738.00
	Maintenance and Other Operating Expenses		56,380,000.00
	Capital Outlay		-
	TOTAL		₱ 68,947,738.00
45	MANDALUYONG COLLEGE OF SCIENCE AND TECHNOLOGY		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		54,993,425.00
	Maintenance and Other Operating Expenses		71,823,000.00
	Capital Outlay		26,000,000.00
	TOTAL		₱ 152,816,425.00
46	OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		
	Maintenance and Other Operating Expenses		12,700,000.00
	Capital Outlay		-
	TOTAL		₱ 12,700,000.00
47	METROPOLITAN TRIAL COURT 59		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		891,200.00
	Capital Outlay		-
	TOTAL		₱ 891,200.00
48	METROPOLITAN TRIAL COURT 60		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		628,000.00
	Capital Outlay		-
	TOTAL		₱ 628,000.00

49	METROPOLITAN TRIAL COURT 96	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	528,000.00
	Capital Outlay	-
	TOTAL	₱ 528,000.00
50	METROPOLITAN TRIAL COURT 97	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	528,000.00
	Capital Outlay	-
	TOTAL	₱ 528,000.00
51	METROPOLITAN TRIAL COURT 98	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	528,000.00
	Capital Outlay	-
	TOTAL	₱ 528,000.00
52	METROPOLITAN TRIAL COURT 99	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	528,000.00
	Capital Outlay	-
	TOTAL	₱ 528,000.00
53	METROPOLITAN TRIAL COURT 100	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	528,000.00
	Capital Outlay	-
	TOTAL	₱ 528,000.00
54	METROPOLITAN TRIAL COURT 101	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	564,000.00
	Capital Outlay	-
	TOTAL	₱ 564,000.00
55	REGIONAL TRIAL COURT 208	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	764,000.00
	Capital Outlay	-
	TOTAL	₱ 764,000.00
56	REGIONAL TRIAL COURT 209	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	528,000.00
	Capital Outlay	-
	TOTAL	₱ 528,000.00

57	REGIONAL TRIAL COURT 210		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
58	REGIONAL TRIAL COURT 211		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
59	REGIONAL TRIAL COURT 212		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
60	REGIONAL TRIAL COURT 213		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
61	REGIONAL TRIAL COURT 214		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		643,200.00
	Capital Outlay		-
		TOTAL	₱ 643,200.00
62	REGIONAL TRIAL COURT 277		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
63	REGIONAL TRIAL COURT 278		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
64	REGIONAL TRIAL COURT 279		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00

65	REGIONAL TRIAL COURT 280		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
66	REGIONAL TRIAL COURT 281		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
67	REGIONAL TRIAL COURT 5-FC		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		528,000.00
	Capital Outlay		-
		TOTAL	₱ 528,000.00
68	OFFICE OF THE CITY AUDITOR		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		8,057,250.00
	Capital Outlay		-
		TOTAL	₱8,057,250.00
69	OFFICE OF THE FIELD DIRECTOR - DILG		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		550,000.00
	Capital Outlay		-
		TOTAL	₱550,000.00
70	POLICE DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		28,100,000.00
	Capital Outlay		-
		TOTAL	₱ 28,100,000.00
71	BUREAU OF JAIL MANAGEMENT AND PENOLOGY		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		17,025,000.00
	Capital Outlay		-
		TOTAL	₱17,025,000.00
72	BUREAU OF FIRE PROTECTION		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		5,684,000.00
	Capital Outlay		-
		TOTAL	₱5,684,000.00
73	DEP. ED - DIV OF CITY SCHOOLS		
	CURRENT OPERATING EXPENDITURES		
	Personal Services		-
	Maintenance and Other Operating Expenses		91,646,000.00
	Capital Outlay		-
		TOTAL	₱ 91,646,000.00

74	(5%) GENDER AND DEVELOPMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	6,816,547.00
	Maintenance and Other Operating Expenses	400,844,453.00
	Capital Outlay	92,339,000.00
	TOTAL	₱ 500,000,000.00
75	MANDALUYONG DISASTER RISK REDUCTION AND MANAGEMENT DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	23,438,290.00
	Maintenance and Other Operating Expenses	12,303,000.00
	Capital Outlay	-
	TOTAL	₱ 35,741,290.00
	SUB-TOTAL	
	Personal Services	2,419,210,794.00
	Maintenance and Other Operating Expenses	4,625,186,537.00
	Capital Outlay	515,287,000.00
	TOTAL	₱ 7,559,684,331.00
76	SPECIAL ACCOUNTS (NON-OFFICE)	
	A. 5% LDRRMF	
	Personal Services	-
	Maintenance and Other Operating Expenses	462,100,000.00
	Capital Outlay	37,900,000.00
	TOTAL	₱ 500,000,000.00
	B. 20% COMMUNITY DEVELOPMENT FUND	
	Personal Services	-
	Maintenance and Other Operating Expenses	-
	Capital Outlay	369,040,022.00
	TOTAL	₱369,040,022.00
	C. 1% LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN	
	Personal Services	-
	Maintenance and Other Operating Expenses	18,452,002.00
	Capital Outlay	-
	TOTAL	₱ 18,452,002.00
	D. 5% MMDA CONTRIBUTION	
	Personal Services	-
	Maintenance and Other Operating Expenses	335,000,000.00
	Capital Outlay	-
	TOTAL	₱ 335,000,000.00
	E. AMORTIZATION OF LOANS	
	Personal Services	-
	Maintenance and Other Operating Expenses	407,008,538.00
	Capital Outlay	-
	TOTAL	₱ 407,008,538.00
	F. INTEREST ON LOANS	
	Personal Services	-
	Maintenance and Other Operating Expenses	282,980,107.00
	Capital Outlay	-
	TOTAL	₱ 282,980,107.00
	G. DOCUMENTARY STAMPS EXPENSE	
	Personal Services	-
	Maintenance and Other Operating Expenses	5,000,000.00
	Capital Outlay	-
	TOTAL	₱5,000,000.00

H. BARANGAY DEVELOPMENT FUND		
Personal Services		-
Maintenance and Other Operating Expenses		540,000.00
Capital Outlay		-
	TOTAL	₱540,000.00
I. TERMINAL LEAVE BENEFITS		
Personal Services		187,295,000.00
Maintenance and Other Operating Expenses		-
Capital Outlay		-
	TOTAL	₱ 187,295,000.00
J. SPECIAL ACTIVITIES		
Personal Services		-
Maintenance and Other Operating Expenses		335,000,000.00
Capital Outlay		-
	TOTAL	₱ 335,000,000.00
SUB-TOTAL SPECIAL ACCOUNTS (NON-OFFICE)		
Personal Services		187,295,000.00
Maintenance and Other Operating Expenses		1,846,080,647.00
Capital Outlay		406,940,022.00
	TOTAL	₱ 2,440,315,669.00
TOTAL APPROPRIATIONS		
Personal Services		₱ 2,606,505,794.00
Maintenance and Other Operating Expenses		₱ 6,471,267,184.00
Capital Outlay		₱ 922,227,022.00
	GRAND TOTAL APPROPRIATIONS	₱10,000,000,000.00

SECTION 3. ANNEXES. The detailed Annual Executive Budget and the Personnel Schedule shall form part of this Ordinance.

SECTION 4. Expenditures of fund appropriated under this Ordinance shall be in accordance with the rules and regulations prescribed by the Commission on Audit.

SECTION 5. This Ordinance shall take effect on January 1, 2026.

ENACTED on this 1st day of December 2025, in the City of Mandaluyong.

I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS ENACTED BY THE SANGGUNIANG PANLUNGSOD OF MANDALUYONG IN A REGULAR SESSION HELD ON THE DATE AND PLACE FIRST ABOVE GIVEN.


GINA T. LICO
Acting Sanggunian Secretary

ATTESTED BY:

APPROVED BY:


ANTONIO DLS. SUVA, JR.
City Vice Mayor
& Presiding Officer


CARMELITA A. ABALOS
City Mayor

Date: DEC 15 2025

DISTRICT I


CHARISSE MARIE ABALOS-VARGAS
Councilor


ANJELO ELTON P. YAP
Councilor


DANILO L. DE GUZMAN
Councilor

ABSENT
CARISSA MARIZ S. MANALO
Councilor

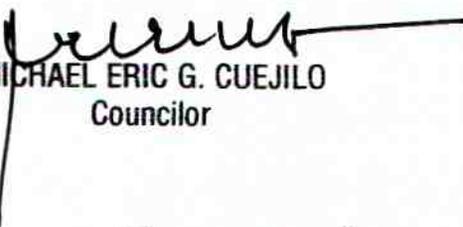

GRACE MARIE V. ANTONIO
Councilor

ON OFFICIAL BUSINESS
ESTANISLAO V. ALIM III
Councilor

DISTRICT II

ON OFFICIAL BUSINESS
BENJAMIN A. ABALOS III
Councilor


ALEXANDER C. STA. MARIA
Councilor

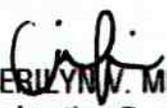

MICHAEL ERIC G. CUEJILO
Councilor


FERNANDO S. OCAMPO
Councilor

ON OFFICIAL BUSINESS
REGINALD S. ANTIOJO
Councilor

ON OFFICIAL BUSINESS
LESLIE F. CRUZ
Councilor

ABSENT
DARWIN A. FERNANDEZ
LnB President


CHERYL M. MINA
SK Federation President