

SANGGUNIANG PANLUNGSOD CITY OF MANDALUYONG



ORDINANCE NO. 956, S-2023

AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY OF MANDALUYONG FOR THE PERIOD JANUARY 1, 2024 TO DECEMBER 31, 2024 AND FOR OTHER PURPOSES

BE IT ENACTED by the Sangguniang Panlungsod of Mandaluyong in a session duly assembled that:

- SECTION 1. This Ordinance shall be known and referred to as the "Appropriation Ordinance of Year 2024 Annual Executive Budget."
- SECTION 2. The sum of Pesos: SEVEN BILLION FOUR HUNDRED THIRTY FIVE MILLION (P7,435,000.00) is hereby appropriated out of the General Fund and Special Accounts (Non-Office) in Pesos: SEVEN BILLION FOUR HUNDRED THIRTY FIVE MILLION (P7,435,000.00) for the period starting January 1, 2024 up to December 31, 2024 as hereunder enumerated:

	DEPARTMENT/OFFICE	APPROPRIATIONS
1	OFFICE OF THE CITY MAYOR	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	24,068,776.00
	Maintenance and Other Operating Expenses	335,734,328.00
	Capital Outlay	7,000,000.00
	TOTAL	₱ 366,803,104.00
2	MANDALUYONG DISASTER RISK REDUCTION AND N	MANAGEMENT OFFICE
	CURRENT OPERATING EXPENDITURES	
	Personal Services	12,657,954.00
	Maintenance and Other Operating Expenses	10,722,000.00
	Capital Outlay	
	TOTAL	₱23,379,954.00
3	MANDALUYONG ANTI-DRUG ABUSE COUNCIL	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	5,024,995.00
	Maintenance and Other Operating Expenses	4,726,000.00
	Capital Outlay	
	TOTAL	P9,750,995.00
4	LABOR AFFAIRS OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	484,010.00
	Maintenance and Other Operating Expenses	660,000.00
	Capital Outlay	
	TOTAL	₱1,144,010.00

5	MANDALUYONG CITY SPORTS DEV'T OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,897,193.00
	Maintenance and Other Operating Expenses	2,931,000.00
	Capital Outlay	-
	TOTAL	₱5,828,193.00
6	PROJECT T.E.A.C.H.	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	8,659,169.00
	Maintenance and Other Operating Expenses	4,795,400.00
	Capital Outlay	
	TOTAL	₱13,454,569.00
7	MANDALUYONG EDUCATIONAL SERVICE OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,530,845.00
	Maintenance and Other Operating Expenses	9,398,000.00
	Capital Outlay	200,000.00
	TOTAL	₱13,128,845.00
8	WELFAREVILLE COMMISSION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	1,616,886.00
	Maintenance and Other Operating Expenses	1,315,000.00
	Capital Outlay	150,000.00
	TOTAL	P 3,081,886.00
9	URBAN POOR AFFAIRS OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,031,702.00
	Maintenance and Other Operating Expenses	2,598,000.00
	Capital Outlay	
	TOTAL	₱4,629,702.00
10	5% GENDER AND DEVELOPMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,279,578.00
	Maintenance and Other Operating Expenses	330,470,422.00
	Capital Outlay	39,000,000.00
	TOTAL	P371,750,000.00
11	MANDALUYONG YOUTH DEV'T OFFICE	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	2,418,645.00
	Maintenance and Other Operating Expenses	2,168,000.00
	Capital Outlay	
	TOTAL	₱4,586,645.00
12	MANDALUYONG COLLEGE OF SCIENCE AND TECHNO	LOGY
	CURRENT OPERATING EXPENDITURES	
	Personal Services	48,122,781.00
	Maintenance and Other Operating Expenses	28,013,000.00
	Capital Outlay	20,000,000.00
	TOTAL	₱96,135,781.00

13	OFFICE OF THE CITY VICE MAYOR	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	6,300,782.00
	Maintenance and Other Operating Expenses	67,220,000.00
	Capital Outlay	5,000,000.00
	TOTAL	₱78,520,782.00
14	SANGGUNIANG PANLUNGSOD / CITY COUNCIL SECR	FTARIAT
	CURRENT OPERATING EXPENDITURES	LIMINI
	Personal Services	46,660,870.00
	Maintenance and Other Operating Expenses	227,355,000.00
	Capital Outlay	
	TOTAL	33,000,000.00
15	CITY ADMINISTRATOR'S DEPARTMENT	₱307,015,870.00
10	CURRENT OPERATING EXPENDITURES	
		05 000 700 00
	Personal Services	35,029,782.00
	Maintenance and Other Operating Expenses	84,217,000.00
	Capital Outlay	1,700,000.00
40	TOTAL	₱120,946,782.00
16	COOPERATIVE DEVELOPMENT DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,243,070.00
	Maintenance and Other Operating Expenses	883,000.00
	Capital Outlay	
	TOTAL	₱4,126,070.00
17	SENIOR CITIZENS AFFAIRS DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	1,114,539.00
	Maintenance and Other Operating Expenses	34,302,000.00
	Capital Outlay	1,000,000.00
	TOTAL	₱36,416,539.00
18	PERSONS WITH DISABILITY AFFAIRS DIVISION	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	3,377,737.00
	Maintenance and Other Operating Expenses	8,089,000.00
	Capital Outlay	300,000.00
	TOTAL	₱11,766,737.00
19	CITY HUMAN RESOURCE MANAGEMENT DEPARTMEN	T 11,700,737.00
	CURRENT OPERATING EXPENDITURES	•
	Personal Services	64,543,063.00
	Maintenance and Other Operating Expenses	102,747,000.00
	Capital Outlay	
	TOTAL	348,000.00
20	CITY BUDGET DEPARTMENT	₱167,638,063.00
20	CURRENT OPERATING EXPENDITURES	
		40.000.000
-	Personal Services	13,009,370.00
-	Maintenance and Other Operating Expenses	17,058,000.00
-	Capital Outlay	2,000,000.00
	TOTAL	₱32,067,370.00

21	CITY TREASURER'S DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	30,525,424.00	
	Maintenance and Other Operating Expenses	50,279,000.00	
	Capital Outlay	30,213,000.00	
- 67	TOTAL	₱80,804,424.00	
	TOTAL	100,004,424.00	
22	CITY ACCOUNTING DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	17,421,576.00	
	Maintenance and Other Operating Expenses	3,916,000.00	
	Capital Outlay	-1	
	TOTAL	₱21,337,576.00	
23	CITY PLANNING AND DEVELOPMENT DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	35,495,769.00	
	Maintenance and Other Operating Expenses	12,455,000.00	
	Capital Outlay		
	TOTAL	₱47,950,769.00	
24	CITY LEGAL DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	22,895,730.00	
	Maintenance and Other Operating Expenses	17,616,000.00	
	Capital Outlay	1,500,000.00	
	TOTAL	₱42,011,730.00	
25	CITY BUSINESS PERMIT & LICENSING DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	18,775,708.00	
	Maintenance and Other Operating Expenses	6,547,000.00	
	Capital Outlay	500,000.00	
	TOTAL	₱25,822,708.00	
26	CITY ASSESSOR'S DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	22,501,101.00	
	Maintenance and Other Operating Expenses	6,476,000.00	
	Capital Outlay	1,000,000.00	
	TOTAL	₱29,977,101.00	
27	CITY CIVIL REGISTRY DEPARTMENT		
	CURRENT OPERATING EXPENDITURES		
	Personal Services	14,542,378.00	
	Maintenance and Other Operating Expenses	3,493,000.00	
	Capital Outlay		
	TOTAL	₱18,035,378.00	
28	CITY ENGINEERING & BUILDING OFFICIALS DEPARTM	MENT	
	CURRENT OPERATING EXPENDITURES		
	Personal Services	39,572,544.00	
	Maintenance and Other Operating Expenses	334,366,009.00	
	Capital Outlay	40,000,000.00	
	TOTAL	₱413,938,553.00	

29	CITY GENERAL SERVICES DEPARTMENT	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	20 405 000 00
	Maintenance and Other Operating Expenses	32,485,833.00
	Capital Outlay	252,806,000.00
	TOTAL	35,000,000.00
30	CITY INFORMATION & COMMUNICATION TECHNOLO	₱320,291,833.00
	CURRENT OPERATING EXPENDITURES	JGT DEPARTMENT
	Personal Services	11 000 010 00
	Maintenance and Other Operating Expenses	11,200,818.00
	Capital Outlay	13,592,000.00
		71,500,000.00
31	TOTAL CITY CIVILIAN AFFAIRS & SECURITY DEPARTMENT	₱96,292,818.00
- 01	CURRENT OPERATING EXPENDITURES	
	Personal Services	FO 407 00F 00
		52,427,695.00
	Maintenance and Other Operating Expenses	140,825,444.00
	Capital Outlay	2400 050 400 00
32	CITY COCIAL WELFARE AND DEVELOPMENT DEPART	₱193,253,139.00
32	CITY SOCIAL WELFARE AND DEVELOPMENT DEPAR	IMENI
	CURRENT OPERATING EXPENDITURES	
	Personal Services	46,666,400.00
	Maintenance and Other Operating Expenses	55,050,000.00
	Capital Outlay	•
	TOTAL	₱101,716,400.00
33	CITY HEALTH DEPARTMENT (ORGANIC)	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	236,463,289.00
	Maintenance and Other Operating Expenses	185,752,000.00
	Capital Outlay	
	TOTAL	422,215,289.00
34	DEPARTMENT OF HEALTH (DEVOLVED)	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	92,610,856.00
	Maintenance and Other Operating Expenses	-
	Capital Outlay	•
	TOTAL	92,610,856.00
35	CITY TRAFFIC & PARKING MANAGEMENT DEPARTMI	ENT
	CURRENT OPERATING EXPENDITURES	
	Personal Services	45,792,152.00
	Maintenance and Other Operating Expenses	38,845,000.00
	Capital Outlay	•
	TOTAL	₱84,637,152.00
36	CITY BARANGAY AFFAIRS & COMMUNITY SERVICES	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	31,186,395.00
	Maintenance and Other Operating Expenses	53,818,000.00
	Canital Outlay	
	Capital Outlay	1,500,000.00
	TOTAL	₱86,504,395.00

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Capital Outlay TOTAL P19,867,741.00 A1 CITY PUBLIC INFORMATION DEPARTMENT CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL P 24,393,632.00 A2 CITY INTERNAL AUDIT SERVICES DEPARTMENT CURRENT OPERATING EXPENDITURES Personal Services Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL P 24,393,632.00 A 24,393,632.00 A 3 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services A 3 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Current Operating Expenses A 3 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses A 4 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses A 4 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services A 4 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services A 4 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services A 4 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services A 4 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES			
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Capital Outlay TOTAL P 24,393,632.00 CITY INTERNAL AUDIT SERVICES DEPARTMENT CURRENT OPERATING EXPENDITURES Personal Services Naintenance and Other Operating Expenses Capital Outlay TOTAL P9,757,899.00 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL P1,757,899.00 TOTAL CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL P1,757,899.00			
TOTAL P 24,393,632.00 42 CITY INTERNAL AUDIT SERVICES DEPARTMENT CURRENT OPERATING EXPENDITURES Personal Services 7,465,899.00 Maintenance and Other Operating Expenses 2,292,000.00 Capital Outlay TOTAL P9,757,899.00 43 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay -	-		15,774,000.00
CITY INTERNAL AUDIT SERVICES DEPARTMENT CURRENT OPERATING EXPENDITURES Personal Services 7,465,899.00 Maintenance and Other Operating Expenses 2,292,000.00 Capital Outlay - TOTAL P9,757,899.00 GURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay -	-		Đ 24 202 C22 00
CURRENT OPERATING EXPENDITURES Personal Services 7,465,899.00 Maintenance and Other Operating Expenses 2,292,000.00 Capital Outlay - TOTAL P9,757,899.00 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay -	12		P 24,393,032.00
Personal Services 7,465,899.00 Maintenance and Other Operating Expenses 2,292,000.00 Capital Outlay - TOTAL P9,757,899.00 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay -	72		
Maintenance and Other Operating Expenses 2,292,000.00 Capital Outlay - TOTAL P9,757,899.00 43 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay -			7 405 000 00
Capital Outlay TOTAL #9,757,899.00 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay			
TOTAL #9,757,899.00 OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay			2,292,000.00
OFFICE OF THE CITY PROSECUTOR / CITY FISCAL'S OFFICE CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay			
CURRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay	12		
Personal Services Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay	40		UFFICE
Maintenance and Other Operating Expenses 10,700,000.00 Capital Outlay			
Capital Outlay -			40 700 000 00
			10,700,000.00
TUTAL ₱10,700,000.00	-		
		TOTAL	P10,700,000.00

44	METROPOLITAN TRIAL COURT 59	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	618,000.0
	Capital Outlay	010,000.0
	TOTAL	₱618,000.0
45	METROPOLITAN TRIAL COURT 60	1010,000.0
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	490,000.0
	Capital Outlay	430,000.0
	TOTAL	₱490,000.0
46	METROPOLITAN TRIAL COURT 96	P490,000.0
10	CURRENT OPERATING EXPENDITURES	
	Personal Services	
20.		400 000 0
	Maintenance and Other Operating Expenses Capital Outlay	408,000.0
		- 100 000
47	MCTDODOLITAN TRIAL COURT OF	₱408,000.0
4/	METROPOLITAN TRIAL COURT 97	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
-	Maintenance and Other Operating Expenses	408,000.0
	Capital Outlay	
	TOTAL	₱408,000.0
48	METROPOLITAN TRIAL COURT 98	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	504,000.0
	Capital Outlay	
	TOTAL	P504,000.0
49	METROPOLITAN TRIAL COURT 99	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	438,000.0
	Capital Outlay	
	TOTAL	₱438,000.0
50	METROPOLITAN TRIAL COURT 100	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	456,000.0
	Capital Outlay	100,000.0
	TOTAL	₱456,000.00
51	METROPOLITAN TRIAL COURT 101	1 430,000.00
-	CURRENT OPERATING EXPENDITURES	
	Personal Services	
-	Maintenance and Other Operating Expenses	₱456,000.00
	Capital Outlay	P430,000.00
		BAEC 000 00
	TOTAL	₱456,000.00

52	REGIONAL TRIAL COURT 208	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	620,000.00
	Capital Outlay	-
	TOTAL	₱ 620,000.00
53	REGIONAL TRIAL COURT 209	1 020,000.00
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	448,000.00
	Capital Outlay	440,000.00
	TOTAL	₱448,000.00
54	REGIONAL TRIAL COURT 210	1740,000.00
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	450,000,00
	Capital Outlay	450,000.00
55	REGIONAL TRIAL COURT 211	₱450,000.00
55	CURRENT OPERATING EXPENDITURES	
-		
-	Personal Services	•
	Maintenance and Other Operating Expenses	430,000.00
	Capital Outlay	-
F.C.	TOTAL	₱430,000.00
56	REGIONAL TRIAL COURT 212	
_	CURRENT OPERATING EXPENDITURES	
	Personal Services	•
	Maintenance and Other Operating Expenses	440,000.00
	Capital Outlay	(-)
	TOTAL	₱440,000.00
57	REGIONAL TRIAL COURT 213	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	440,000.00
	Capital Outlay	
	TOTAL	₱440,000.00
58	REGIONAL TRIAL COURT 214	110,000.00
	CURRENT OPERATING EXPENDITURES	
	Personal Services	-
	Maintenance and Other Operating Expenses	532,200.00
	Capital Outlay	002,200.00
	TOTAL	₱532,200.00
9	REGIONAL TRIAL COURT 277	1 332,200.00
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
-	Maintenance and Other Operating Expenses	408,000.00
	Capital Outlay	400,000.00
	TOTAL	- 000 000 G
	TOTAL	₱408,000.00

RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 279 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES Personal Services	- 408,000.00 - ₱408,000.00 - 445,000.00 - ₱445,000.00 - 408,000.00 - ₱408,000.00
Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 279 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- 445,000.00 - 445,000.00 - 2445,000.00 - 408,000.00
Capital Outlay TOTAL GIONAL TRIAL COURT 279 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- 445,000.00 - 445,000.00 - 2445,000.00 - 408,000.00
TOTAL GIONAL TRIAL COURT 279 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- 445,000.00 - 445,000.00 - 2445,000.00 - 408,000.00
RENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RENT OPERATING EXPENDITURES	- 445,000.00 - \$\frac{1}{2}\$445,000.00 - 408,000.00
RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- \$\frac{1}{2}445,000.00\$ - 408,000.00 -
Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- \$\frac{1}{2}445,000.00\$ - 408,000.00
Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- \$\frac{1}{2}445,000.00\$ - 408,000.00
Capital Outlay TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	- \$\frac{1}{2}445,000.00\$ - 408,000.00
TOTAL GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	408,000.00
GIONAL TRIAL COURT 280 RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	408,000.00
RRENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	
Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	
Maintenance and Other Operating Expenses Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	
Capital Outlay TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	
TOTAL GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	₽408,000.00
GIONAL TRIAL COURT 281 RRENT OPERATING EXPENDITURES	₱408,000.00
RRENT OPERATING EXPENDITURES	
Personal Services	
Maintenance and Other Operating Expenses	408,000.00
Capital Outlay	
TOTAL	₱408,000.00
SIONAL TRIAL COURT 5-FC	
	456,000.00
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	P8,057,250.00
	P0,037,230.00
	550,000.00
	330,000.00
	₱550,000.00
	1 330,000.00
	-
	27,900,000.00
	-1,000,000.00
TOTAL	2 27,900,000.00
	Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL ICE OF THE CITY AUDITOR REENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL ICE OF THE FIELD DIRECTOR - DILG REENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL ICE OF THE FIELD DIRECTOR - DILG REENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay TOTAL ICE DEPARTMENT REENT OPERATING EXPENDITURES Personal Services Maintenance and Other Operating Expenses Capital Outlay

68	BUREAU OF JAIL MANAGEMENT AND PENOLOGY	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	12,299,000.00
	Capital Outlay	12,233,000.00
-	TOTAL	₱12,299,000.00
69	BUREAU OF FIRE PROTECTION	1 12,233,000.00
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	3,960,000.00
	Capital Outlay	3,300,000.00
	TOTAL	₱3,960,000.00
70	DEP. ED - DIV OF CITY SCHOOLS	15,900,000.00
	CURRENT OPERATING EXPENDITURES	
	Personal Services	
	Maintenance and Other Operating Expenses	44 E4C 000 00
	Capital Outlay	44,546,000.00
	TOTAL	BAA EAC 000 00
-	IUIAL	₱44,546,000.00
71	MANDALUYONG HOUSING & DEVT DEPT	
41	CURRENT OPERATING EXPENDITURES	
	Personal Services	0.004.400.00
	The state of the s	9,304,490.00
	Maintenance and Other Operating Expenses Capital Outlay	10,385,000.00
		37,568,000.00
	TOTAL	P 57,257,490.00
72	MARKET OPERATION DIVISION	
12	CURRENT OPERATING EXPENDITURES	
-	Personal Services	44 450 405 00
		11,458,425.00
	Maintenance and Other Operating Expenses Capital Outlay	14,098,000.00
		70F FF0 40F 00
73	MANDALUYONG CITY MEDICAL CENTER	₱25,556,425.00
10		4-1-
	CURRENT OPERATING EXPENDITURES	705 000 70 1 00
	Personal Services	735,209,734.00
-	Maintenance and Other Operating Expenses	404,596,000.00
	Capital Outlay	70,000,000.00
74	TOTAL	₱1,209,805,734.00
74	CITY CEMETERY / GARDEN OF LIFE MEMORIAL PARK	
	CURRENT OPERATING EXPENDITURES	
	Personal Services	5,076,560.00
	Maintenance and Other Operating Expenses	52,200,000.00
	Capital Outlay	-
	TOTAL	₱57,276,560.00
	SUB-TOTAL	
	Personal Services	1,884,882,503.00
	Maintenance and Other Operating Expenses	3,597,197,053.00
	Capital Outlay	373,266,000.00
	SUB-TOTAL	5,855,345,556.00

75 SPECIAL ACCOUNTS (NON-OFFICE)	
A. 5% LDRRMF	
Personal Services	
Maintenance and Other Operating Expenses	111,525,000.0
Capital Outlay	260,225,000.00
TOTAL	₱371,750,000.00
B. 20% COMMUNITY DEVELOPMENT FUND	1071,700,000.00
Personal Services	I
Maintenance and Other Operating Expenses	
Capital Outlay	261 224 417 00
TOTAL	261,324,417.00 ₱261,324,417.00
C. 1% LOCAL COUNCIL FOR THE PROTECTION OF C	P201,324,417.00
Personal Services	HILDREN
	10 000 004 0
Maintenance and Other Operating Expenses	13,066,221.00
Capital Outlay	-40.000.004.04
TOTAL	₱13,066,221.00
D. 5% MMDA CONTRIBUTION	
Personal Services	
Maintenance and Other Operating Expenses	206,000,000.00
Capital Outlay	
TOTAL	₱206,000,000.00
E. AMORTIZATION OF LOANS	
Personal Services	
Maintenance and Other Operating Expenses	177,857,422.00
Capital Outlay	
TOTAL	₱177,857,422.00
F. INTEREST ON LOANS	
Personal Services	
Maintenance and Other Operating Expenses	99,366,384.00
Capital Outlay	00,000,001.00
TOTAL	99,366,384.00
G. DOCUMENTARY STAMPS EXPENSE	33,000,004.00
Personal Services	-
Maintenance and Other Operating Expenses	4,000,000.00
Capital Outlay	4,000,000.00
TOTAL	
H. BARANGAY DEVELOPMENT FUND	₱4,000,000.00
Personal Services	
	F 40 000 00
Maintenance and Other Operating Expenses	540,000.00
Capital Outlay	
TOTAL	P540,000.00
I. TERMINAL LEAVE BENEFITS	
Personal Services	160,000,000.00
Maintenance and Other Operating Expenses	-
Capital Outlay	
TOTAL	₱160,000,000.00
J. SPECIAL ACTIVITIES	
Personal Services	
Maintenance and Other Operating Expenses	285,750,000.00
Capital Outlay	
TOTAL	₱285,750,000.00

SUB-TOTAL SPECIAL ACCOUNTS (NON-OFFICE)	
Personal Services	160,000,000.00
Maintenance and Other Operating Expenses	898,105,027.00
Capital Outlay	521,549,417.00
TOTAL	₱1,579,654,444.00
TOTAL APPROPRIATIONS	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
Personal Services	₱2,044,882,503.00
Maintenance and Other Operating Expenses	₱4,495,302,080.00
Capital Outlay	P894,815,417.00
GRAND TOTAL APPROPRIATIONS	₱7,435,000,000.00

ENACTED on this 11th day of December 2023, in the City of Mandaluyong.

I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS ENACTED BY THE SANGGUNIANG PANLUNGSOD OF MANDALUYONG IN A REGULAR SESSION HELD ON THE DATE AND PLACE FIRST ABOVE GIVEN.

MA. TERESA S. MIRANDA Sanggunian Secretary

ATTESTED BY:

CARMELITA A. ABALOS
City Vice Mayor &
Presiding Officer

APPROVED BY:

BENJAMIN S ABALOS

City Mayor

Date: DEC 19 2023

DISTRICT I

ANTONIO DLS. SUVA, JR. Councilor

ANJELO ELTON P. YAP Councilor

DANILO V. DE GUZMAN

RODOLFO M. POSADAS Councilor

CARISSA MABIZ S. MANALO Councilor

ESTANISLAD V. ALIM III

DISTRICT II

BENJAMIN A. ABALOS III Councilor

ALEXANDER C. STA. MARIA Councilor

REGINALD SANTHONO Councilor

LESUIE F CRUZ

MICHAEL R. OCAMPO Councilor

Councilor

ERIC G. CUEJILO

DARWIN A FERNANDEZ

CHERYLYN V. MINA SK Federation President