

REPUBLIC OF THE PHILIPPINES SANGGUNIANG PANLUNGSOD CITY OF MANDALUYONG



ORDINANCE NO. 992, S-2024

ORDINANCE REPROGRAMMING SAVINGS FROM THE UNOBLIGATED 70% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF) FOR FY 2024 IN THE SUM OF EIGHTY ONE MILLION, TWO HUNDRED THOUSAND PESOS (P81,200,000.00) TO AUGMENT OTHER LOCAL DISASTER RISK REDUCTION AND MANAGEMENT RELATED PROGRAMS, PROJECTS AND ACTIVITIES (LDRRM-PPA) AND EXPENSES

WHEREAS, Republic Act No. 7160 or the Local Government Code of 1991 authorizes the City Mayor to initiate and maximize the generation of resources and revenues, and apply the same to the implementation of development plans, programs, objectives, and priorities. He or she shall prepare and submit to the Sanggunian for approval the executive and supplemental budgets of the city;

WHEREAS, the same Code also states that "(a)fter the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources." Implied from that power to approve executive or supplemental budget is the power to reprogram funds or otherwise use savings to augment funds under the General Appropriation Ordinance, subject to existing laws, rules and regulations;

WHEREAS, Section 336 of the Local Government Code of 1991 and Article 454 (b) of its IRR allow the use of appropriated funds and savings to augment any item in the approved annual budget (AB), to wit:

"SEC. 336. Use of Appropriated Funds and Savings. - Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the local chief executive or the presiding officer of the sanggunian concerned, may, by ordinance, be authorized to augment any item in the approved AB for their respective offices from savings in other items within the same expense class of their respective appropriations.

WHEREAS, Article 454 (b) of the IRR of the Code defines "savings" as referring to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay. On the other hand, "augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which upon implementation or subsequent evaluation of needed resources is determined to be deficient;

WHEREAS, Item 3.0 of COA Circular No. 2012-002 reiterated the purposes of the LDRRMF, such as, but not limited to, pre-disaster preparedness programs, post-disaster activities, payment of insurance premiums on property and on personnel accident insurance, and relief and recovery programs in communities or areas stricken by disasters, calamities, epidemics or complex emergencies;

WHEREAS, Item 4.0 of NDRRMC-DBM-DILG MC No. 2013-1 provides, among others, that, '[t]he LDRRMF shall cover the thirty percent (30%) lump-sum allocation for Quick Response Fund (QRF) and the seventy percent (70%) allocation for disaster prevention and mitigation, preparedness, response, rehabilitation and recovery.";

WHEREAS, the CDRRMO Head confirmed that the amount of Eighty-One Million, Two Hundred Thousand Pesos (P81,200,000.00) remain unencumbered and unobligated from savings derived from programs, projects and activities under 70% Local Disaster Risk Reduction and Management Fund (LDRRMF) for FY2024';

WHEREAS, certifications as to the availability of fund by the City Treasurer and Actual Unobligated and Sources of Funds are attached as Annexes "A" and "B", respectively.

NOW, THEREFORE, be it ordained by the Sangguniang Panlungsod of the City of Mandaluyong, in session assembled, APPROVES, the reprogramming of the savings from the unobligated 70% Local Disaster Risk Reduction and Management Fund (LDRRMF) for FY2024 in the sum of Eighty-One Million, Two Hundred Thousand Pesos (P81,200,000.00) to augment other Local Disaster Risk Reduction and Management Related Programs, Projects and Activities (LDRRM-PPA) and expenses.

ENACTED on this 23rd day of September 2024, in the City of Mandaluyong.

I HEREBY CERTIFY THAT THE FOREGOING ORDINANCE WAS ENACTED BY THE SANGGUNIANG PANLUNGSOD OF MANDALUYONG IN A REGULAR SESSION HELD ON THE DATE AND PLACE FIRST ABOVE GIVEN.

MA. TERESA S. MIRANDA Sanggunian Secretary

ATTESTED BY:

APPROVED BY:

CARMILITA A. ABALOS
City Vice Mayor &
Presiding Officer

BENJAMIN 6. ABALOS City Mayor

Date: SEP 3 0 2024

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DISTRICT I

ANTONIO DLS. SUVA, JR.

6.4

ANJELO ELTON P. YAP Councilor

DANILO IV DE GUZMAN

RODOLFO M. POSADAS Councilor

CARISSA MARIZ S. MANALO
Councilor

DISTRICT II

BENJAMIN A. ABALOS III Councilor

ALEXANDER C. STA. MARIA Councilor

REGINALD S. ANTIOJO
Councilor

LESLIE F CRUZ) Councilor

ESTANISLAO V. ALIM III

M CHAEL ERIC G. CUEJILO Councilor

ON OFFICIAL BUSINESS DARWIN A. FERNANDEZ LnB President

CHERILYNW. MINA SK Federation President